PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY

Board Meeting, December 17, 2015

			1	Board Meeting, December 17, 2015		
0.241 - WEC	School	Add	Delete	Allocation	Comment	Cost
0.241 - WEC						
0.241 - WEC						
0.241 - WEC						
D401 - RVE				2015-2016 ACTIONS		
D401 - RVE						
0491 - WES 0.4 Guidance Counselor Federal Funds \$0 0651 - POE 1.0 School Secretary, 10 Month Student enrollment \$11,000 9005 - ESE 1.0 Specialist - SEDNET, 11 Month Program Needs (\$42,000) 9006 - EIem. Ed 1.0 Specialist - SEDNET, 12 Month Program Needs \$46,000 9006 - EIem. Ed 1.0 Teacher, Basic K-6 Allocation Adjustment (\$32,000) 9010 - Trans. 1.0 Assistant Parts Manager Program Needs \$27,000 9060 - H.R. 0.5 Principal on Assignment Federal Funds \$0 9101 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)	0241 - WEC		0.2	Guidance Counselor	Federal Funds	\$0
0491 - WES 0.4 Guidance Counselor Federal Funds \$0 0651 - POE 1.0 School Secretary, 10 Month Student enrollment \$11,000 9005 - ESE 1.0 Specialist - SEDNET, 11 Month Program Needs (\$42,000) 9006 - EIem. Ed 1.0 Specialist - SEDNET, 12 Month Program Needs \$46,000 9006 - EIem. Ed 1.0 Teacher, Basic K-6 Allocation Adjustment (\$32,000) 9010 - Trans. 1.0 Assistant Parts Manager Program Needs \$27,000 9060 - H.R. 0.5 Principal on Assignment Federal Funds \$0 9101 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)	0401 - RVE	1.0		Teacher, State CSR, Grades K-6	Student needs	\$32,000
School Secretary, 10 Month Student enrollment \$11,000			0.4			
1.0 Specialist - SEDNET, 11 Month Program Needs (\$42,000)		1.0	-			
9005 - ESE 1.0 Specialist - SEDNET, 12 Month Program Needs \$46,000 9006 - Elem. Ed 1.0 Teacher, Basic K-6 Allocation Adjustment (\$32,000) 9010 - Trans. 1.0 Assistant Parts Manager Program Needs \$27,000 9060 - H.R. 0.5 Principal on Assignment Federal Funds \$0 9106 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)		110	1.0	Specialist - SEDNET 11 Month		
9006 - Elem. Ed 1.0 Teacher, Basic K-6 Allocation Adjustment (\$32,000) 9010 - Trans. 1.0 Assistant Parts Manager Program Needs \$27,000 9060 - H.R. 0.5 Principal on Assignment Federal Funds \$0 9106 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)		1.0	1.0			
9010 - Trans. 1.0 Assistant Parts Manager Program Needs \$27,000 9060 - H.R. 0.5 Principal on Assignment Federal Funds \$0 9106 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)		1.0	1.0	Topobor Posis K 6	Allocation Adjustment	
9060 - H.R.		4.0	1.0			
9106 - Title I 0.6 Guidance Counselor Federal Funds \$0 9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)		1.0	0.5			
9111 - Instr. 0.5 Principal on Assignment Allocation Adjustment (\$45,000)			0.5			
		0.6				
TOTAL (\$3,000)	9111 - Instr.		0.5	Principal on Assignment	Allocation Adjustment	(\$45,000)
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Pending Board Approval: 12/17/15