PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, December 17, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0241 - WEC		0.2	Guidance Counselor	Federal Funds	**$0**
0401 - RVE	1.0		Teacher, State CSR, Grades K-6	Student needs	**$32,000**
0491 - WES		0.4	Guidance Counselor	Federal Funds	**$0**
0651 - POE	1.0		School Secretary, 10 Month	Student enrollment	**$11,000**
9005 - ESE		1.0	Specialist - SEDNET, 11 Month	Program Needs	**($42,000)**
9005 - ESE	1.0		Specialist - SEDNET, 12 Month	Program Needs	**$46,000**
9006 - Elem. Ed		1.0	Teacher, Basic K-6	Allocation Adjustment	**($32,000)**
9010 - Trans.	1.0		Assistant Parts Manager	Program Needs	**$27,000**
9060 - H.R.		0.5	Principal on Assignment	Federal Funds	**$0**
9106 - Title I	0.6		Guidance Counselor	Federal Funds	**$0**
9111 - Instr.		0.5	Principal on Assignment	Allocation Adjustment	**($45,000)**
				TOTAL	**($3,000)**

Pending Board Approval: 12/17/15